

## Notice Of Public Hearing and Budget Summary for the Town of Westford

Notice is hereby given that the Town Of Westford in Richland County will hold a Public Hearing on the town's proposed 2023 budget on **Thursday, November 3rd, 2022 at 6:30 PM**, at the Westford Town Hall, 30874 Cty Hwy I, Cazenovia, WI. **Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2023.**

The Proposed Budget in detail is available for inspection on Town of Westford Website: [www.westfordwi.gov](http://www.westfordwi.gov). The following is a summary of the proposed budget:

TOWN OF WESTFORD		2022	Est. End of		
		<u>\$Budget</u>	<u>\$ThisYear</u>	<u>2023 Est.</u>	<u>% change</u>
<b>REVENUES</b>					
R1-Tax Receipts		\$119,524.00	\$120,860.96	\$ 169,068.04	39.89%
R2-Intergovt Revenue (incl ARPA)		\$150,276.00	\$166,562.09	\$ 123,713.96	-25.73%
R3-Licenses/Permits		\$285.00	\$698.00	\$ 768.00	10.03%
R4-Public Service Rcpts		\$2,300.00	0	\$ 250.00	100.00%
R5-Intergovt Svc Rcpts		\$0.00	\$1,700.00	\$ 1,700.00	0.00%
R6-Misc Revenue		\$2,215.00	\$1,658.66	\$ 400.00	-75.88%
R7-Reserves		\$0.00	0	\$ -	0.00%
<b>TOTAL</b>		<b>\$274,600.00</b>	<b>\$291,479.71</b>	<b>\$295,900.00</b>	<b>1.52%</b>
<b>MILL RATE (TAX PER \$1,000)</b>		0.02307869			
(Mill rate estimate, subject to change based on final equalized values)					
<b>EXPENDITURES</b>					
			<i>ARPA Grants</i>		
X1-Gen Govt Expense		\$52,600.00	\$80,725.68	\$ 57,500.00	-28.77%
X2-Public Safety		<b>\$27,500.00</b>	<b>\$32,463.72</b>	\$ 33,400.00	2.88%
X3-Public Works		<b>\$150,000.00</b>	<b>\$157,042.32</b>	\$ 176,700.00	12.52%
X3-Public Works-2		\$27,000.00	\$25,218.24	\$ 27,000.00	7.07%
X4-Health/Human Services		\$0.00	\$200.00	\$ 300.00	50.00%
X6-Other expense		\$0.00	\$1,024.00	\$ 1,000.00	-2.34%
X9-Other Finance Uses		<b>\$17,500.00</b>	0	\$ -	
<b>TOTAL</b>		<b>\$274,600.00</b>	<b>\$296,673.96</b>	<b>\$295,900.00</b>	<b>-0.26%</b>

\$17,500.00 split & add  
\$4,963.72  
\$12,536.28

2022 All Government Funds	Balance Jan 1st	Total Revenues	Est. Total Expenditures	Est. Fund Balance Dec 31st	Property Tax Contribution
General Fund	\$106,789.98	\$291,479.71	\$296,673.96	\$10,436.92	\$104,244.00
Taxes in Simple Business Account	\$0.00	<b>\$83,200.16</b>	\$0.00	\$83,200.16	\$0.00
ARPA Fund	\$23,548.48	\$26,847.48	\$42,437.31	\$7,958.65	\$0.00

Posted this 25th day of October, 2022  
By: Ursula Bauer, Clerk