

OFFICIAL NOTICE

WESTFORD TOWN BOARD BUDGET MEETING

JANUARY 1ST, 2026 - 6:30 pm

The Westford Town Board will be meeting at 6:30 pm on Thursday, January 1st, 2026, to discuss the 2026 Westford Budget.

This meeting shall be held at the Historic St. Anthony School, 32497 CTH "V" in the unincorporated community of Germantown

Code	REVENUE	2026	2025	2024
R11	General, Levy & Delinquent Taxes	\$153,123.00	\$151,153.01	\$145,705.37
R12	Lottery Credit	\$5,505.00	\$5,500.64	\$6,936.23
R15	MFL Taxes	\$21,425.00	\$13,346.47	\$24,585.15
R21	Shared Rev: County & Muni.Aids	\$85,917.00	\$83,127.01	\$81,243.10
R22	Fire Ins Tax (2% dues) to CARFA	\$2,200.00	\$2,534.15	\$2,220.74
R23	Transportation Aids (Quarterly)	\$115,354.00	\$107,637.58	\$107,637.58
R25	DNR Forest Crop Land	\$0.00	\$0.00	\$0.00
R26	Recycling Grant	\$2,300.00	\$2,323.50	\$2,326.44
R27	Computer & Other State Aids	\$36.00	\$713.67	\$690.27
R28	WEC Subgrant	\$0.00	\$0.00	\$0.00
R2A	ARPA Grant	\$0.00	\$0.00	\$0.00
R31	Bar License	\$250.00	\$275.00	\$265.00
R32	Bartender Licenses	\$40.00	\$80.00	\$80.00
R33	Dog Tags Paid to the County	\$0.00	\$34.00	\$139.00
R34	Building Permits - Driveway	\$150.00	\$610.00	\$150.00
R41	Fire Run Charges	\$0.00	\$0.00	\$0.00
R42	Town Svc Receipts/Gravel & Help	\$0.00	\$1,550.00	\$1,365.48
R51	Services to Other Local Govts	\$1,700.00	\$1,700.00	\$1,700.00
R63	Donations/Contributions	\$0.00	\$303.00	\$165.00
R65	Misc. Town Receipts	\$0.00	\$426.78	\$7,119.37
R81	Long Term Loan	\$0.00	\$0.00	\$0.00
R82	Transfers from other funds	\$55,000.00	\$0.00	\$0.00
		\$443,000.00	\$371,314.81	\$382,328.73
Code	EXPENSES	2026	2025	2024
X11	Legislative (Board) Expenses	\$9,825.00	\$9,814.00	\$8,694.52
X12	Legal Fees	\$0.00	\$0.00	\$0.00
X13	Clerk Salary - Per Diems	\$7,700.00	\$7,673.27	\$7,521.48
X14	Clerk Expenses	\$1,800.00	\$909.72	\$845.80
X15	Election Expenses	\$6,700.00	\$3,333.44	\$5,597.08

X16	Treasurer Salary - Per Diems	\$5,500.00	\$5,469.62	\$5,469.66
X17	Treasurer Expenses	\$1,600.00	\$1,581.39	\$1,461.26
X18	Assessor Fees	\$67,000.00	\$10,948.87	\$7,601.83
X19	General Building: Heating LP	\$3,300.00	\$1,348.45	\$774.80
X1A	Town Insurance Policies	\$6,100.00	\$6,029.00	\$8,261.00
X1B	Other Insurance	\$800.00	\$801.00	\$0.00
X1C	General Building: Repairs	\$100.00	\$72.98	\$0.00
X1D	General Building: Misc Expenses	\$100.00	\$53.31	\$283.08
X1E	General Building: Phone	\$1,200.00	\$1,180.59	\$1,021.91
X1F	General Building: Electric	\$1,500.00	\$1,499.57	\$1,322.47
X1G	ARPA Expenses	\$0.00	\$0.00	\$0.00
X23	CARFA & 2% Fire Dues	\$31,800.00	\$31,784.15	\$29,595.74
X24	Cells & WIFI FIRSTNET	\$1,350.00	\$1,322.69	\$1,415.91
X30	Foreman Pay & Trust Match	\$66,000.00	\$65,016.49	\$63,137.02
X31	Patrol Labor Pay	\$12,000.00	\$10,342.06	\$1,308.99
X32	Sand / Salt	\$15,000.00	\$13,488.23	\$2,190.00
X33	General Road Expenses	\$121,700.00	\$119,974.01	\$19,364.25
X34	Gravel	\$0.00	\$0.00	\$12,679.67
X35	Fuel & Truck Repairs	\$20,000.00	\$19,947.55	\$19,289.26
X36	Mowing/Brushing/Tree Cutting	\$0.00	\$0.00	\$500.00
X37	Foreman: Health Ins. Subsidy	\$5,200.00	\$4,800.00	\$4,800.00
X38	Germantown Street Lighting	\$500.00	\$470.30	\$452.84
X3C	Garbage & Recycle Disposal	\$30,000.00	\$25,783.91	\$25,505.38
X41	Cemetery Expenses	\$300.00	\$300.00	\$300.00
X42	Animal Control Expenses	\$25.00	\$18.75	\$0.00
X61	Planning Commission	\$0.00	\$0.00	\$0.00
X63	Miscellaneous Town Expenses	\$700.00	\$638.72	\$2,311.07
X81	Debt Principal: Tractor	\$20,000.00	\$20,024.54	\$6,149.93
X82	Debt Interest: Tractor	\$5,200.00	\$5,158.14	\$19,032.75
X90	Capital Outlay	\$0.00	\$0.00	\$0.00
		\$443,000.00	\$369,784.75	\$256,887.70

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